

ORDINANCE NO. **10032**

AN ORDINANCE making a supplemental appropriation of \$200,000 to the Stadium Operations Fund for engineering studies on the condition of the stadium roof, and amending Ordinance No. 9720, Section 94 and Attachment 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$200,000 to the Stadium Operations Fund for engineering studies on the condition of the stadium roof, from unappropriated Stadium Operations Fund Balance.

SECTION 2. Ordinance No. 9720, Section 94 is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the following projects:

<u>FUND</u>	<u>CAPITAL FUND</u>	
448	Stadium Operations	\$200,000

SECTION 3. Ordinance No. 9720, Attachment 1, is hereby amended by adding thereto and inserting therein the following:

<u>FUND</u>	<u>CAPITAL FUND</u>	
448	Stadium Operations	
	005001 Stadium Facility/ Maintenance Improvements	\$200,000

1 SECTION 4. The CIP Project Resource pages attached hereto are adopted to
2 amend and revise the 1991 Capital Improvement Program and Budget, Ordinance
3 No. 9720, Section 94, Attachment No. 1.

4 INTRODUCED AND READ for the first time this 1st day of
5 July, 1991.

6 PASSED this 22nd day of July, 1991.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 Lois North
11 Chair

11 ATTEST:

12 Gerald A. Peterson
13 Clerk of the Council

14 APPROVED this 31st day of July, 1991.

15 Jim Hill
16 King County Executive

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Project: 005001 Stadium Facility/Mintenance Improvemnts

10032

Council District(s): 5 CIP Planning Area(s): SEATTLE

Status:

Description:

The purpose of this project is to meet ongoing physical facility, equipment security, and maintenance requirements. The facility improvements and maintenance needs of the Stadium require annual review and recognition in order to ensure effective and safe utilization of the overall Stadium facility and its operational support systems.

Current year project is scheduled to be completed in 1991. Additional budget expenditure authority is programmed each year for future renovation, repair and site improvements to the Kingdome.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Cost Estimate (1991): \$200,000
 Net Annual Operating Costs: incalculable

Project Data:

FUND	4480	STADIUM OPERATIONS	DEPARTMENT PRIORITY REQUEST	0	PRINTED	JULY	1991
DEPARTMENT	0295	STADIUM MANAGEMENT	LOCATION - 201 SO KING STREET				
FUNCTION	57300	COMMUNITY EVENTS	CURRENT PROJECT COST ESTIMATE				200000
SERVICE	57350	FACILITIES	EXPENDED & APPROPRIATED (INC RECOMMENDED)				200000
PROGRAM	57352	FACILITY MAINT & IMPROVE	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/89 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET + ADOPTED (A + B + C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					92	93	94	95	96		
* * * EXPENDITURE SOURCES -----											
001 () PRELIM ENGINEERING	0	0	200000	200000	0	0	0	0	0	0	200000
EXPENDITURE TOTALS	<u>0</u>	<u>0</u>	<u>200000</u>	<u>200000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200000</u>
* * * REVENUE SOURCES -----											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	200000	200000	0	0	0	0	0	0	200000
REVENUE TOTALS	<u>0</u>	<u>0</u>	<u>200000</u>	<u>200000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200000</u>
REVENUE AVAILABLE	200000		REVENUE PENDING	0							

CAPITAL IMPROVEMENT PROGRAM